

CARROLL COUNTY VETERANS ASSISTANCE COMMISSION (CCVAC)

ITEM	Appropriations	Actual	Estimated	Appropriations
	VAC Budget Year Ending Nov 2018 Aug - Nov 2018 / 2018	VAC Budget Year Ending 2018 Aug - Nov 2018 / 2018	VAC Budget Year Ending Nov 2019	VAC Budget Year Ending 2019
77 CCVAC	Tax Levy Appropriations:		0.01299%	\$44,815.50
5010 DUES	\$381.00	\$381.00	\$1,606.00	\$1,606.00
5323 OFFICE SUPPLIES & POSTAGE	\$200.00	\$192.79	\$1,000.00	\$1,000.00
9190 WAGES	\$6,653.58	\$6,712.74	\$19,960.73	\$19,960.73
9193 TRAINING AND MILEAGE	\$1,790.24	\$1,627.74	\$1,966.12	\$1,966.12
9198 VETERANS ASSISTANCE	\$5,500.00	\$951.06	\$16,500.00	\$16,500.00
9199 TRANSPORTATION ASSISTANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00
9201 EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00
9202 EQUIPMENT MAINTENANCE	\$80.00	\$80.00	\$240.00	\$240.00
9205 ADMINISTRATIVE	\$0.00	\$0.00	\$1,000.00	\$1,000.00
9208 RESERVE FUND	\$328.18	\$5,448.67	\$5,448.67	\$5,448.67
DEPT SUBTOTALS	\$14,933.00	\$9,484.33	\$50,221.52	\$50,221.52

**CARROLL COUNTY VETERANS ASSISTANCE COMMISSION (CCVAC)
PROTECTED FUNDS**

ITEM	BALANCE			
78 CCVAC				
1001 HOMELESS PREVENTION	\$2,002.68	\$2,002.68	\$2,002.68	\$2,002.68
1002 MADISON VA VAN (CCT)	\$6,388.00	\$3,427.02	\$3,427.02	\$3,427.02
FUNDS TOTALS				\$5,429.70